

# Sr Manager / Manager, Development Finance

REQ-1002	9626		
Nov 18, 20	)24		
Giappone			
Sommar	io		
	(	)	BPA

### **About the Role**

Job ID

Major Activities (Describe main activities)

- Ensure financial planning and budgeting of internal and external costs, own & third party personnel costs and head count, capital/investment projects.
- Actively monitor performance and adherence to budgetary targets including management reporting with variance analysis, proposals for corrective measures and decision support
- Provide input to resource reviews and project cost assessments to maintain consistent and accurate forecasting
- Ensure accurate and timely operation on accrual booking and payment for site/vendor costs
- Monitor study cost periodically (ACT dashboard)
- Improve and enforce compliance with business and financial control processes (internal & external requirements)
- Identify improvements and business opportunities and support implementation of financial initiatives including productivity improvement
- Ensure adequate reporting of adverse events / technical complaint / compliance issue in accordance with company procedures. 100% timely delivery of all training requirements including compliance.

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <a href="https://www.novartis.com/about/strategy/people-and-culture">https://www.novartis.com/about/strategy/people-and-culture</a>

**Benefits and Rewards:** Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <a href="https://www.novartis.com/sites/novartis\_com/files/novartis-life-handbook.pdf">https://www.novartis.com/sites/novartis\_com/files/novartis-life-handbook.pdf</a>

#### **Accessibility and Accommodation:**

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recruitment process, or in order to perform the essential functions of a position, please send an e-mail to <a href="mailto:diversityandincl.china@novartis.com">diversityandincl.china@novartis.com</a> and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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Divisione

Finance

**Business Unit** 

Innovative Medicines

Posizione

Giappone

Sito

Head Office (Japan) (Pharmaceuticals)

Company / Legal Entity

JP05 (FCRS = JP005) Novartis Pharma K.K.

Functional Area

Audit e finanza

Job Type

Full time

**Employment Type** 

Regular

Shift Work

No

Apply to Job

midcareer-

r.japan@novartis.com

Job ID

REQ-10029626

# Sr Manager / Manager, Development Finance

## Apply to Job

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