

Manager- BPA, CTS

Job ID
REQ-10022129
Set 16, 2024
India

Sommario

-To support the business within a country with complex analysis, reporting, forecasts etc. (typically very large to large revenue) and may coordinate a team of specialists. To act as a Business Partner for BPA within a country, providing insightful and value-added analysis and decision support to the management team.

About the Role

Major Accountabilities :

- Design, develop and deliver Financial processes and Business insights taking the CTS Country Support function to the next level of being a trusted local Business partner operating remotely
- Lead implementation of new processes required in Financial management reporting such as Budgeting, Planning and Latest Outlook leveraging on advanced analytics and predictive modelling
- Drive financial best practices using process automation and simplification enabling more efficient management reporting and continuously improving reporting, planning and forecasting accuracy
- Ensure complete, accurate and timely CTS financial reporting & planning locally
- Establish early warning mechanism through robust Risks and Opportunities process. Challenge and investigate results with the objective of identifying gaps, recommending gap closing actions
- Support in charging model, ensuring statutory profitability is maintained – responsible for SLA, intercompany invoicing, etc.
- Ensures quick turnaround of ad-hoc analysis, providing accurate information / analysis required for timely decision making.
- Drive various ad-hoc projects. Participate in BPA Community implementation, developing best-in class CTS Finance organization.
- Drive development of analytical tools (e.g. benchmarking, resource allocation tool for projects)
- Drive transition of processes, change management and ensure business continuity.

Competencies:

- Chartered Accountant or MBA (Finance) from reputed institute
- Fluent English

- 8-12 years' experience in financial reporting & accounting, planning & budgeting in a multinational company
- Strong analytical skills with an eye for detail
- Understanding of ERPs and reporting tools
- Strong interpersonal skills
- Strong written and oral communication skills with ability to create and present management dashboards; story telling skills
- Strong sense of urgency in solving problems, getting work done, also through others in his/her coordination role
- Managing transaction simplification / process automation / data standardization
- Driving large project change management / end-to-end processes
- Experience in advanced Financial analytics and predictive modelling
- Can Implement exception-based and insight-driven activities
- Strong at working cross-functionally / collaborating among business and finance people

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Divisione

Finance

Business Unit

CTS

Posizione

India

Sito

Hyderabad (Office)

Company / Legal Entity

IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Audit e finanza

Job Type

Full time

Employment Type

Regular

Shift Work

No

[Apply to Job](#)

Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversityandincl.india@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

iframe{ width: 100%; margin-top: 3rem; } @media screen and (max-width: 767px){ iframe{ height: 30vh !important; } } @media screen and (min-width: 768px){ iframe{ height: 34vh !important; } }

Job ID

REQ-10022129

Manager- BPA, CTS

[Apply to Job](#)

Source URL: <https://prod1.adacap.com/careers/career-search/job/details/req-10022129-manager-bpa-cts>

List of links present in page

1. <https://www.novartis.com/about/strategy/people-and-culture>
2. <https://talentnetwork.novartis.com/network>
3. <https://www.novartis.com/careers/benefits-rewards>
4. https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/Hyderabad-Office/Manager--BPA--CTS_REQ-10022129
5. <mailto:diversityandincl.india@novartis.com>
6. https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/Hyderabad-Office/Manager--BPA--CTS_REQ-10022129