

BPA (Budget & Planning Analyst)

Job ID
REQ-10019654
Ott 10, 2024
Turchia

Sommario

-Provide the business within a country with complex analysis, reporting, forecasts etc.

About the Role

Major accountabilities:

- Support financials in month/year end closing & reporting activities
- Forecasting, business planning, budgeting & strategic planning including periodical revisions
- Support Product Cost calculations and reporting variances in month-end closing and forecast studies
- Support COGS improvement projects and Kurtkoy factory long-term strategy
- Provide management with accurate, relevant business analysis to support monthly operational reviews and ad-hoc requests, and ensures timely and accurate information
- Builds a strong Business partner relationship with Site Leadership Team, Commercial Team and Global Team
- Cost Center Budgeting, Controlling and Business Partnering with key stakeholders
- Investment preparation and follow-up OpEx Projects

Key performance indicators:

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided
- Reliability, timeliness and accuracy of budgetary and financial forecasts
- 100% compliance with all global and local procedures and policies

Minimum Requirements:

- University degree, ideally in Business Administration or Economics
- Minimum 3-4 years of experience in financial reporting, budgeting and planning within a global manufacturing company
- Knowledge of statutory & international accounting & reporting standards
- Strong analytical ability including the use of related analysis tools with a high level of energy and dedication
- Task oriented and capable of working with strict deadlines
- Strong interpersonal & communication skills with speak-up and teamwork mentality
- Being flexible to changes in business environment, concept and tools
- Fluency in both written and spoken English

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other.

Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?
<https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up:
<https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Divisione

Finance

Business Unit

Innovative Medicines

Posizione

Turchia

Sito

İstanbul Kurtköy

Company / Legal Entity

TR01 (FCRS = TR001) Novartis Sağlık, Gıda ve Tarım Ürünleri San. Ve Tic. A.Ş.

Functional Area

Audit e finanza

Job Type

Full time

Employment Type

Regular

Shift Work

No

[Apply to Job](#)

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Job ID

REQ-10019654

BPA (Budget & Planning Analyst)

[Apply to Job](#)

Source URL: <https://prod1.adacap.com/careers/career-search/job/details/req-10019654-bpa-budget-planning-analyst>

List of links present in page

1. <https://www.novartis.com/about/strategy/people-and-culture>
2. <https://talentnetwork.novartis.com/network>
3. <https://www.novartis.com/careers/benefits-rewards>
4. https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/stanbul-Kurtky/BPA--Budget---Planning-Analyst-_REQ-10019654
5. https://novartis.wd3.myworkdayjobs.com/en-US/Novartis_Careers/job/stanbul-Kurtky/BPA--Budget---Planning-Analyst-_REQ-10019654