

# BPA specialist

Job ID

REQ-10040418

fév 20, 2025

République arabe d'Egypte

## Résumé

-Provide expert advice to superiors on BPA as well as insightful and value-added analysis and decision support to management team. Provide financial and administrative support to a country, unit or function organizations, regarding financial planning and analysis.

## About the Role

We are looking for an experienced **Financial Planning & Analysis** to join our team. This role plays a key part in driving financial performance by providing data-driven insights, financial planning, and strategic decision support.

### Key Responsibilities

- **Financial Planning & Forecasting:** Develop, maintain, and improve financial models to support budgeting, forecasting, and long-term planning in a manufacturing industry.
- **Performance Analysis:** Analyze financial results, variances, and trends to provide actionable insights to senior management.
- **Reporting:** Prepare monthly, quarterly, and annual financial reports, including dashboards and KPI summaries.
- **Strategic Support:** Partner with department heads to align financial goals with operational strategies.
- **Cost Management:** Monitor expenses, identify areas for cost savings, and support efficiency initiatives.
- **Ad-Hoc Projects:** Support management with ad-hoc financial analysis, special projects, and decision-making support.
- **Compliance & Internal Controls:** Ensure adherence to corporate and country financial regulations and support internal and external audits.

### Minimum Requirement

- Bachelor's degree in Finance, Accounting, or a related field.
- 3 years of proven experience in FP&A, financial modeling, and reporting in manufacturing industry
- Strong analytical mindset with excellent attention to detail.
- Proficiency in Microsoft Excel and financial modeling tools.
- Strong communication and stakeholder management skills.
- Ability to work collaboratively across departments.

### Commitment to Diversity and Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse teams'

representative of the patients and communities we serve.

*Novartis is a proud member of the ILO Global Business and Disability Network and the Valuable 500, promoting the inclusion of people with disabilities in workplaces around the world. We also collaborate with international partners, such as Disability:IN, Purple Space, and Business Disability Forum to identify and develop best practice solutions to enable people with disabilities to participate as equal members of our organization.*

*#Hybrid*

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

**Join our Novartis Network:** Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

**Benefits and Rewards:** Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Division

Operations

Business Unit

Universal Hierarchy Node

Emplacement

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Site

Amiria

Company / Legal Entity

EG02 (FCRS = EG002) Novartis Pharma S.A.E

Functional Area

Audit et Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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