

Business Planning Analysis Manager / Analyst

Job ID
REQ-10027030
oct 31, 2024
Mexique

Résumé

To support the business within a country with complex analysis, reporting, forecasts etc. To act as a Business Partner for BPA within a country domains, BUS, providing insightful and value-added analysis and decision support to the management team.

About the Role

Major Accountabilities:

Business Partnering

- Partner effectively on different dimensions (local, global, within Novartis Operations and external)
- Ensure business partners understand the financial processes and follow internal guidelines/SOPs
- Drive cost transparency and ensure good understanding of key cost drivers
- Evaluate and support key initiatives by thoroughly understanding the business
- Propose and work in/lead projects to provide due cost transparency
- Generate various ad hoc / regular financial analysis to support business / decisions

Minimum Requirements:

- Chartered accountant or Finance degree with 5+ years of experience in Finance Domain
- Strong understanding of BPC concepts, including financial planning, budgeting, forecasting, and consolidation processes.
- Experience with SAP BPC or similar enterprise planning and consolidation tools is highly desirable.
- Proficiency in data analysis tools and techniques, with the ability to interpret and communicate complex data insights to non-technical stakeholders.
- Excellent leadership and communication skills, with the ability to effectively collaborate with diverse teams and influence decision-making at all levels of the organization.

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other.

Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?

<https://www.novartis.com/about/strategy/people-and-culture>

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<https://talentnetwork.novartis.com/network>

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Division

Finance

Business Unit

CTS

Emplacement

Mexique

Site

INSURGENTES

Company / Legal Entity

MX06 (FCRS = MX006) Novartis Farmacéutica S.A. de C.V.

Functional Area

Audit et Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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Ajustes de accesibilidad

Novartis tiene el compromiso de trabajar y proporcionar adaptaciones razonables para personas con discapacidad. Si, debido a una condición médica o discapacidad, necesita una adaptación razonable para cualquier parte del proceso de contratación, o para desempeñar las funciones esenciales de un puesto, envíe un correo electrónico a tas.mexico@novartis.com y permítanos conocer la naturaleza de su solicitud y su información de contacto. Incluya el número de posición en su mensaje.

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