

# Sr Manager / Manager, Development Finance

Job ID  
REQ-10029626  
Nov 18, 2024  
Japan

## Summary

( ) BPA

## About the Role

### Major Activities (Describe main activities)

- Ensure financial planning and budgeting of internal and external costs, own & third party personnel costs and head count, capital/investment projects.
- Actively monitor performance and adherence to budgetary targets including management reporting with variance analysis, proposals for corrective measures and decision support
- Provide input to resource reviews and project cost assessments to maintain consistent and accurate forecasting
- Ensure accurate and timely operation on accrual booking and payment for site/vendor costs
- Monitor study cost periodically (ACT dashboard)
- Improve and enforce compliance with business and financial control processes (internal & external requirements)
- Identify improvements and business opportunities and support implementation of financial initiatives including productivity improvement
- Ensure adequate reporting of adverse events / technical complaint / compliance issue in accordance with company procedures. 100% timely delivery of all training requirements including compliance.

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recruitment process, or in order to perform the essential functions of a position, please send an e-mail to [diversityandincl.china@novartis.com](mailto:diversityandincl.china@novartis.com) and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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Division

Finance

Business Unit

Innovative Medicines

Location

Japan

Site

Head Office (Japan) (Pharmaceuticals)

Company / Legal Entity

JP05 (FCRS = JP005) Novartis Pharma K.K.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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[r.japan@novartis.com](mailto:r.japan@novartis.com)

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