

# Finance Project Specialist

Job ID  
REQ-10021918  
Sep 11, 2024  
Russian Fed.

## Summary

Location: Moscow

Now we are looking for Finance Project Specialist.

## About the Role

Your responsibilities include, but are not limited to:

- Support with the operational conversion of the Finance strategic goals. Prepare analysis and reports to enable the development of strategic long-term financial and business plans through the provision of accurate and timely data and analysis
- Develop financial business analytical reports using BI platforms to automate business financial analysis for control over strategy execution on BU level.
- Identify areas for process optimization and efficiency enhancement. Driving process improvement through simplification and automation eliminate outdated or ineffective procedures.
- Contribute to various financial activities and general projects to support decision making and implementation. Contribute to Finance projects at country or BU level
- Provide analysis in order to support the business planning and forecasting process and alignment across the organization
- Support the implementation of risk management, financial compliance and controls (Business Process Controls [BPC], Internal and External Audits), and assist in the preparation of internal and external audits
- Support budgeting process and control. Support the development and integration of IT and digital solutions to evolve the financial business intelligence / acumen across the organization
- Providing support as a business partner (budgeting, cost control)

What you'll bring to the role:

- University degree in economics / math, business, or related field
- English advanced
- Financial Management (month-end closing / budgeting / forecasting) experience
- Experience in Corporate Finance / Business Analysis 2-3 years
- Advanced Microsoft applications user, including but not limited to Excel, Power BI (incl. development) or any other BI tool, Power Query
- Understanding and basic knowledge in SAP
- SQL (beginner level)

What we offer for you:

Competitive salary and annual bonus level, medical insurance (for the employee and children, additional discount given for close relatives), life insurance, meal allowance, mobile compensation, flexible working hours, internal and external educational courses and trainings, 3 additional days of paid vacation, professional and career development opportunities (locally as well as worldwide).

Why Novartis:

Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? :

<https://www.novartis.com/about/strategy/people-and-culture>

Commitment to Diversity and Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up:

<https://talentnetwork.novartis.com/network>

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**Benefits and Rewards:** Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Division

Finance

Business Unit

Innovative Medicines

Location

Russian Fed.

Site

Moscow (City)

Company / Legal Entity

RU07 (FCRS = RU007) Novartis Pharma LLC

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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