

# Taktični planer / Tactical planner

Job ID  
REQ-10021821  
Sep 09, 2024  
Slovenia

## Summary

Ljubljana #LI-Hybrid

We are seeking a Tactical planner who is responsible to drive and manage the Master Production Schedule for the tactical horizon (3/4-24 months) ensuring capacity & resources are in place to support agreed demand plan to satisfy the Customer requirements and to keep the inventory at the next handover point of the supply chain at the agreed target level. In essence the role is responsible for the service to customers ensuring the availability, in terms of date and quantity, of the shipping items to the next point of supply.

If you are seeking a challenging yet rewarding opportunity where you can make a significant impact, we encourage you to submit your application. Join our team of passionate individuals who are dedicated to pushing boundaries and shaping the future.

## About the Role

### Key Responsibilities:

- Establishes optimal master production schedule for the tactical horizon from month 3/4 to 24 months, including:
  - a) Production volumes based on demand
  - b) Rough cut capacity analysis
  - c) Resources allocation resulting in anticipated operational costs and inventory levels
- Is responsible for the capacity and resources planning for the whole production unit for the tactical horizon based on demonstrated capabilities or reasonable assumptions and owns the load profile proposed and approved in the Supply review.
- Aligns Master Production Schedule (MPS) to the production plan approved in S&OP
- Ensures right level of SKU Inventories at the next point of the supply chain incl. Regulatory Compliance Check.
- Owns planning parameters in ERP System like MOQ, campaign size, product segmentation.
- Confirms supply orders, firm production orders at the entry point of the time fence.
- Leads action plans to achieve supply performance target and drive for continuous improvement.
- Drives increase of vendor managed inventory.

### Essential Requirements:

- University degree (BSc) in technical, economics, logistics, or other area.
- Minimum 3 years of relevant experience in SCM, procurement, manufacturing, or similar positions is preferred.

- Fluent in English.

We are offering a temporary contract.

You are kindly invited to submit your application in English language.

### **Why Novartis?**

Our purpose is to reimagine medicine to improve and extend people's lives and our vision is to become the most valued and trusted medicines company in the world. How can we achieve this? With our people. It is our associates that drive us each day to reach our ambitions. Be a part of this mission and join us! Learn more here: <https://www.novartis.com/about/strategy/people-and-culture>

### **You'll receive in Slovenia:**

Competitive salary, Annual bonus, Flexible working schedule, tailored to your needs, possibility to work from home, Pension scheme, Employee Recognition Scheme, Expanded program for the promotion of health in the field of physical, mental and social well-being, Unlimited learning and development opportunities.

### **Commitment to Diversity and Inclusion:**

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

### **Join our Novartis Network:**

If this role is not suitable to your experience or career goals but you wish to stay connected to hear more about Novartis and our career opportunities, join the Novartis Network here:

<https://talentnetwork.novartis.com/network>

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For Slovenia:

Lokacija: Ljubljana #LI-Hybrid.

Kot **Taktični planer** boste imeli odgovornost za izvajanje operativnega (grobega) planiranja proizvodnje s taktičnega vidika (3/4-24 mesecev) pri tem pa skrbi za to, da so na voljo kapacitete in viri v podporo dogovorjenega plana povpraševanja za izpolnjevanje zahtev kupcev in za ohranjanje zalog na naslednji točki primopredaje v verigi oskrbe na dogovorjeni ciljni ravni. V osnovi je nosilec tega delovnega mesta odgovoren za servisiranje kupcev, pri tem pa skrbi za razpoložljivost odpremljenega blaga na naslednjo točko v verigi oskrbe (z vidika roka dobave in količine).

Če iščete izzivov polno, a hkrati nagrajujočo priložnost, kjer lahko ustvarite pomemben vpliv, vas vabimo, da oddate svojo prijavo. Pridružite se naši ekipi strastnih posameznikov, ki so predani premikanju meja in oblikovanju prihodnosti.

### **Vaše ključne odgovornosti:**

- Vzpostaviti optimalen operativni načrt proizvodnje za taktično obdobje (3 / 4 do 24 mesecev). Načrt vsebuje:
  - a) Obseg proizvodnje na osnovi povpraševanja
  - b) Grobo analizo proizvodnih zmogljivosti
  - c) Alokacijo sredstev, ki vodi v pričakovane operativne stroške in razni zaloge

- Odgovoren je za načrtovanje zmogljivosti in virov za celotno proizvodno enoto za taktično obdobje na podlagi izkazanih zmogljivosti ali razumnih predpostavk in upravlja z razpoložljivimi kapacitetami, ki so predlagane in odobrene znotraj S&OP cikla.
- Usklajuje grobi operativni načrt proizvodnje z načrtom proizvodnje, ki je odobren v S&OP
- Zagotavlja ustrezen nivo zalog SKU na naslednji točki verige oskrbe, vključno z regulatornimi omejitvami
- Skrbi za parametre načrtovanja v sistemu ERP, npr. minimalna količina naročila, velikost kampanje, segmentacija proizvodov
- Potrjuje dobavnice, ustaljena naročila za proizvodnjo na vstopni točki časovnega okvira načrtovanja
- Vodi akcijske načrte za doseganje ciljev uspešnosti oskrbe ter vzpodbuja stalne izboljšave
- Koordinira planiranje VMI
- Upravlja poročanje in analizo ključnih kazalnikov uspešnosti oskrbe

### **Vaš doprinos k delovnem mestu:**

- Visokošolska izobrazba tehnične, ekonomske, logistične ali druge ustrezne smeri.
- Minimalno 3 leta relevantnih izkušenj na področju oskrbe, nabave, proizvodnje ali na podobnih delovnih mestih.
- Aktivno znanje angleškega jezika.

Ponujamo zaposlitev za določen čas.

Prijave z življenjepisom v angleškem in slovenskem jeziku lahko oddate preko spletne povezave.

### **Zakaj Novartis?**

Naš namen je soustvarjati medicino za izboljšanje in podaljševanje življenja ljudi, naša vizija pa je postati najbolj cenjeno in zaupanja vredno farmacevtsko podjetje na svetu. Kako lahko to dosežemo? S pomočjo naših ljudi. Prav naši sodelavci nas vsak dan spodbujajo, da dosežemo svoje ambicije. Postanite del te misije in se nam pridružite! Več na spodnji povezavi: <https://www.novartis.com/about/strategy/people-and-culture>

### **Kaj nudimo:**

Konkurenčen plačni paket, letni bonus, fleksibilen način dela, z možnostjo prilagajanja urnika in delom od doma, pokojninsko shemo, shemo nagrajevanja in priznanja dosežkov, razširjeni program promocije zdravja na področju telesnega, duševnega in družbenega počutja (Polni življenja) ter dogodke, neomejene priložnosti za učenje in razvoj.

### **Predani smo raznolikosti in vključenosti**

Novartis si prizadeva ustvariti izjemno, vključujoče delovno okolje in oblikovanje raznolikih timov, saj ti predstavljajo naše bolnike in skupnosti, ki jih oskrbujemo.

**Pridružite se naši mreži Novartis:** V kolikor se ne prepoznate v zgornjem opisu delovnega mesta, vas vabimo, da se vpišete na spodnji povezavi v Novartisovo bazo talentov saj lahko tako vašo vlogo upoštevamo za podobne pozicije v prihodnosti: <https://talentnetwork.novartis.com/network>

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

**Join our Novartis Network:** Not the right Novartis role for you? Sign up to our talent community to stay

connected and learn about suitable career opportunities as soon as they come up:

<https://talentnetwork.novartis.com/network>

**Benefits and Rewards:** Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Division

Operations

Business Unit

CTS

Location

Slovenia

Site

Ljubljana

Company / Legal Entity

SI19 (FCRS = SI019) Novartis farmacevtska proizvodnja d.o.o.

Functional Area

Technical Operations

Job Type

Full time

Employment Type

Temporary (Fixed Term)

Shift Work

No

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## Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to [diversity.inclusion\\_slo@novartis.com](mailto:diversity.inclusion_slo@novartis.com) and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

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